

DEPARTMENT OF LABOR MONTHLY DASHBOARD MEASURES



LAWRENCE G. REBMAN, DIRECTOR





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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: 6.7%

Amount of Title XII Loans to the Unemployment Trust Fund: \$569,220,539.74

Trust Fund Balance: \$49,771,063.03

Number of Employers in the Shared Work Program: 415

Number of Affected Employees in the Shared Work Program: 31,258

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in November: **540** SIF Balance (as of last day of November): **\$4,359,940.61**

New Permanent Total Disability (PTD) Claims Paid: 51

Total Amount Paid for New PTD Claims: \$5,455,466.70 Average Cost Paid on New PTD Claims: \$106,969.93

Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held in November: 119

First time payments which were due but held in November: \$2,407,524.78

Total Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held in November: 569

Total Amount of 1st Payments which were due but held in November: \$22,128,133.07

Total Number of Recipients receiving Scheduled PTD Benefits: 1,151

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri

Businesses through the Department's On-Site Consultations: \$1,047,280

Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the

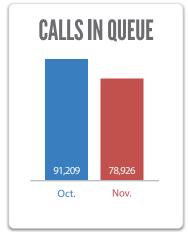
Department's Consultations: \$79,920

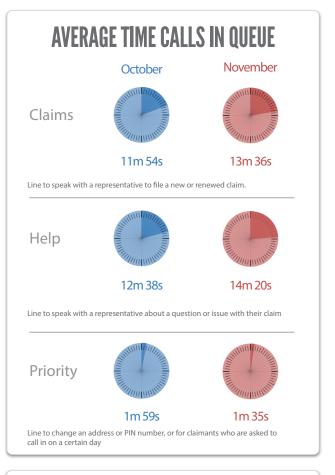
Number of Missouri Miners Trained: 309

Number of Hazards Found at Missouri Mine Sites: 111

Number of Miners Assisted by Hazards Removed: 863







UI CASES REFERRED FOR PROSECUTION

October 42 November 15

MONEY RECOVERED IN FRAUD*

Oct. \$885,375 / Nov. \$890,464 / YTD: \$10,034,354

*monthly totals are subject to change

MISCLASSIFIED WORKERS IDENTIFIED

oct. 801 / Nov. 734 / YTD: 9,400

ACCOUNTS / EMPLOYERS WITH MISCLASSIFIED WORKERS

Oct. 107 / Nov. 122 / YTD: 1,408

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

oct. \$214,353 / Nov. \$149,053 / YTD: \$1,849,331

*monthly totals are subject to change

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS (a) 41,201 Regular UI (b) 32,346 EUC (Emergency) (c) 0 EB (Extended) 73,547 Total October (a) 37,633 Regular UI (b) 29,592 EUC (Emergency) (c) 0 EB (Extended) 67,225 Total November

DELINQUENT UNEMPLOYMENT TAXES COLLECTED*



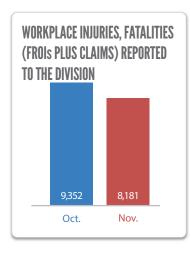
September 2011

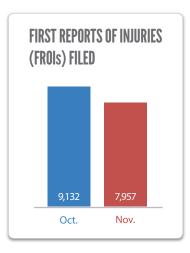
\$21,903,900

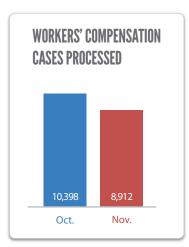
September 2012

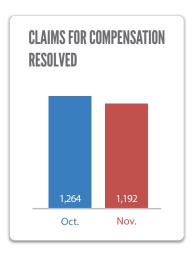
\$21,479,575

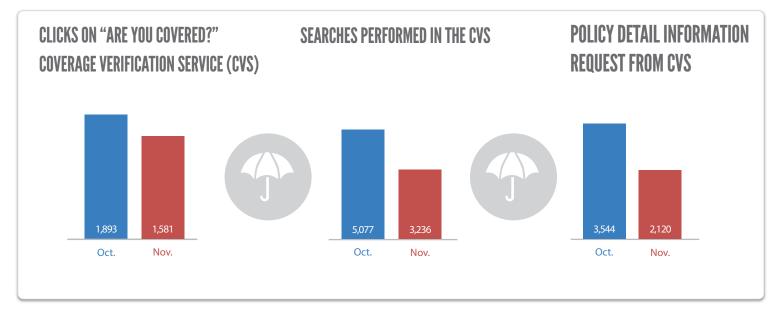
*updated quarterly











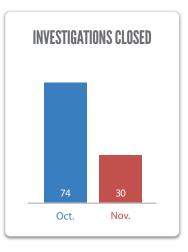
STATE BOARD OF MEDIATION

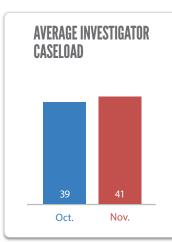
Michael Pritchett, Acting Chairman



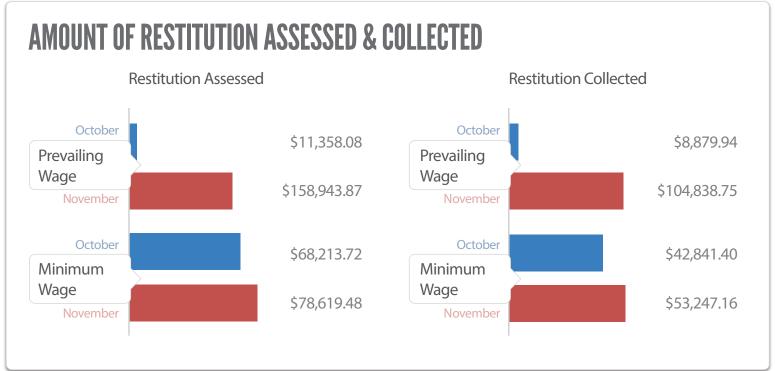




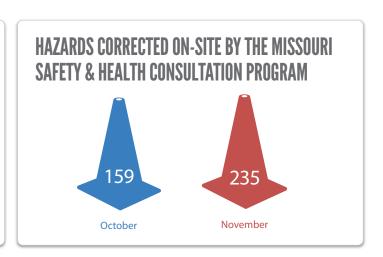








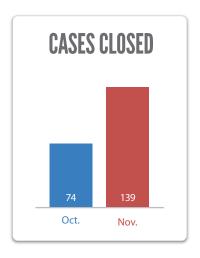
REQUESTS FOR SAFETY & HEALTH CONSULTATIONS 21 Total 20 First-Time Participants 21 Total 18 First-Time Participants



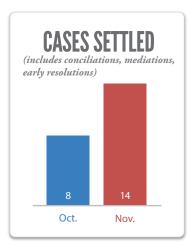
MISSOURI COMMISSION ON HUMAN RIGHTS

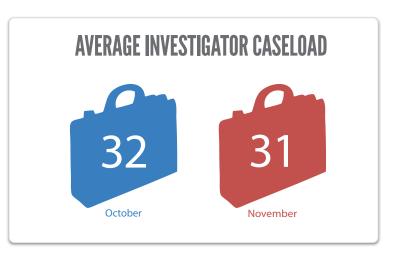
November

Alisa Warren, Executive Director



October





RIGHT-TO-SUE LETTERS ISSUED 21 Within 180 Days 0 After 550 Days 33 Total 16 Within 180 Days 2 After 550 Days 41 Total October November

CASES SET FOR HEARING Oct. 1 / Nov. 0

CASES APPEALED IN CIRCUIT COURT Oct. 0 / Nov. 0

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES October November Participants 196 181 Sessions 8 7

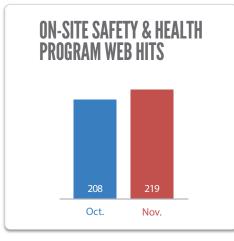
WEBSITE HITS FOR SPECIFIC PAGES

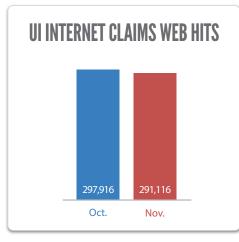
DIVISION OF WORKERS' COMPENSATION WEB HITS

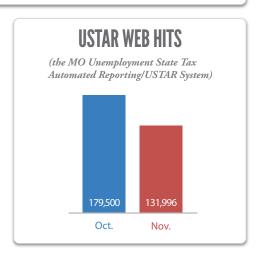
Workers' Compensation
Second Injury Fund
October November
9,756 8,638
642 588

DIVISION OF LABOR STANDARDS WEB HITS

October November
Minimum Wage 5,529 8,402
Wage & Hour 3,586 3,525











TOTAL LABOR.MO.GOV WEBSITE HITS NOVEMBER 656,291

Total Views for MoLaborDept Channel: 294,690

Top 5 Viewed You Tube Videos

- 5. Unemployment Extentions What's Next? 8,320 views
- 4. What's Next? Part 2 10,410 views
- 3. What's Next? Part 1 15,497 views
- 2. What's Next? 17,333 views
- 1. How to File an Unemployment Claim in Missouri 146,630 views

5 Most Recent You Tube Videos

- 5. Unemployment Insurance Fraud 337 views
- 4. Missouri Unemployment Insurance Fraud 306 views
- 3. Don't Get Buried by Employment Security Information Requests 403 views
- 2. Labor Talk: Working During the Holidays 311 views

1. Labor Talk: Holiday Work while Claiming Unemployment 626 views

Seasonal Jobs Seasonal Jobs Service Retail Retail Service Warehouse